

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
 ENTIDAD = 11200034
 - ENTIDAD - RENGLO -
 DEL MES ENERO AL MES DE MAYO

PAGINA : 1 DE 5
 FECHA : 9/06/2026
 HORA : 13:41.50
 REPORTE : R00804768.rpt

EJERCICIO: 2,026

| DESCRIPCIÓN | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC | |
|-----------------|--|----------------|---------------|----------------|--------------|---------------|---------------|-----------------------|--------------------|-----------------|-----------|-------|
| 11200034 | INSTITUTO TÉCNICO DE CAPACITACIÓN Y PRODUCTIVIDAD (INTECAP) | | | | | | | | | | | |
| 011 | PERSONAL PERMANENTE | 179,569,752.00 | 5,810,302.00 | 185,380,054.00 | 0.00 | 65,800,151.68 | 65,800,151.68 | 65,800,151.68 | 119,579,902.32 | 119,579,902.32 | 0.00 | 35.49 |
| 012 | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 534,300.00 | 0.00 | 534,300.00 | 0.00 | 185,985.00 | 185,985.00 | 185,985.00 | 348,315.00 | 348,315.00 | 0.00 | 34.81 |
| 013 | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,488,000.00 | 0.00 | 1,488,000.00 | 0.00 | 544,522.72 | 544,522.72 | 544,522.72 | 943,477.28 | 943,477.28 | 0.00 | 36.59 |
| 014 | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 450,000.00 | 3,400.00 | 453,400.00 | 0.00 | 148,001.55 | 148,001.55 | 148,001.55 | 305,398.45 | 305,398.45 | 0.00 | 32.64 |
| 015 | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 3,963,000.00 | 20,300.00 | 3,983,300.00 | 0.00 | 1,531,172.72 | 1,531,172.72 | 1,531,172.72 | 2,452,127.28 | 2,452,127.28 | 0.00 | 38.44 |
| 016 | COMPLEMENTO POR TRANSPORTE AL PERSONAL PERMANENTE | 508,585.00 | 2,500.00 | 511,085.00 | 0.00 | 213,700.22 | 213,700.22 | 213,700.22 | 297,384.78 | 297,384.78 | 0.00 | 41.81 |
| 029 | OTRAS REMUNERACIONES DE PERSONAL TEMPORAL | 350,000.00 | -20,000.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 | 330,000.00 | 0.00 | 0.00 |
| 031 | JORNALES | 5,212,200.00 | 0.00 | 5,212,200.00 | 0.00 | 2,720,039.26 | 2,720,039.26 | 2,720,039.26 | 2,492,160.74 | 2,492,160.74 | 0.00 | 52.19 |
| 033 | COMPLEMENTOS ESPECÍFICOS AL PERSONAL POR JORNAL | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 171,523.75 | 171,523.75 | 171,523.75 | 428,476.25 | 428,476.25 | 0.00 | 28.59 |
| 034 | COMPLEMENTO POR TRANSPORTE AL PERSONAL POR JORNAL | 84,000.00 | 0.00 | 84,000.00 | 0.00 | 23,993.24 | 23,993.24 | 23,993.24 | 60,006.76 | 60,006.76 | 0.00 | 28.56 |
| 041 | SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 51,067.99 | 51,067.99 | 51,067.99 | 73,932.01 | 73,932.01 | 0.00 | 40.85 |
| 051 | APORTE PATRONAL AL IGSS | 20,048,186.00 | 0.00 | 20,048,186.00 | 0.00 | 5,834,676.61 | 5,834,676.61 | 5,834,676.61 | 14,213,509.39 | 14,213,509.39 | 0.00 | 29.10 |
| 055 | APORTE PARA CLASES PASIVAS | 4,309,284.00 | 0.00 | 4,309,284.00 | 0.00 | 1,485,523.03 | 1,485,523.03 | 1,485,523.03 | 2,823,760.97 | 2,823,760.97 | 0.00 | 34.47 |
| 061 | DIETAS | 2,016,000.00 | 0.00 | 2,016,000.00 | 0.00 | 720,000.00 | 720,000.00 | 720,000.00 | 1,296,000.00 | 1,296,000.00 | 0.00 | 35.71 |
| 071 | AGUINALDO | 15,657,756.00 | 1,250,500.00 | 16,908,256.00 | 0.00 | 92,558.58 | 92,558.58 | 81,921.89 | 16,815,697.42 | 16,815,697.42 | 10,636.69 | 0.55 |
| 072 | BONIFICACIÓN ANUAL (BONO 14) | 15,657,756.00 | 1,305,000.00 | 16,962,756.00 | 0.00 | 190,548.11 | 190,548.11 | 169,712.06 | 16,772,207.89 | 16,772,207.89 | 20,836.05 | 1.12 |
| 073 | BONO VACACIONAL | 304,200.00 | 2,000.00 | 306,200.00 | 0.00 | 1,589.59 | 1,589.59 | 1,430.14 | 304,610.41 | 304,610.41 | 159.45 | 0.52 |
| 111 | ENERGÍA ELÉCTRICA | 15,890,000.00 | -1,391,500.00 | 14,498,500.00 | 0.00 | 4,437,883.40 | 4,437,883.40 | 4,437,883.40 | 10,060,616.60 | 10,060,616.60 | 0.00 | 30.61 |
| 112 | AGUA | 1,114,800.00 | 47,000.00 | 1,161,800.00 | 0.00 | 317,117.47 | 317,117.47 | 317,117.47 | 844,682.53 | 844,682.53 | 0.00 | 27.30 |
| 113 | TELEFONÍA | 3,857,964.00 | -482,300.00 | 3,375,664.00 | 0.00 | 1,203,722.64 | 789,872.64 | 789,872.64 | 2,171,941.36 | 2,585,791.36 | 0.00 | 23.40 |
| 114 | CORREOS Y TELÉGRAFOS | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 115 | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 314,000.00 | 21,600.00 | 335,600.00 | 0.00 | 94,263.75 | 94,263.75 | 94,263.75 | 241,336.25 | 241,336.25 | 0.00 | 28.09 |
| 116 | SERVICIOS DE LAVANDERÍA | 94,900.00 | -5,000.00 | 89,900.00 | 0.00 | 19,938.00 | 19,938.00 | 19,938.00 | 69,962.00 | 69,962.00 | 0.00 | 22.18 |
| 121 | DIVULGACIÓN E INFORMACIÓN | 19,333,958.00 | -105,500.00 | 19,228,458.00 | 0.00 | 10,181,283.41 | 1,751,087.49 | 1,751,087.49 | 9,047,174.59 | 17,477,370.51 | 0.00 | 9.11 |
| 122 | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN | 3,645,400.00 | 201,500.00 | 3,846,900.00 | 0.00 | 1,356,439.66 | 1,328,951.66 | 1,328,951.66 | 2,490,460.34 | 2,517,948.34 | 0.00 | 34.55 |
| 131 | VIÁTICOS EN EL EXTERIOR | 4,035,000.00 | -2,100,000.00 | 1,935,000.00 | 0.00 | 1,373,910.77 | 1,373,910.77 | 1,373,910.77 | 561,089.23 | 561,089.23 | 0.00 | 71.00 |
| 133 | VIÁTICOS EN EL INTERIOR | 9,494,982.00 | -994,200.00 | 8,500,782.00 | 0.00 | 1,572,511.34 | 1,572,511.34 | 1,572,511.34 | 6,928,270.66 | 6,928,270.66 | 0.00 | 18.50 |
| 141 | TRANSPORTE DE PERSONAS | 428,155.00 | -5,000.00 | 423,155.00 | 0.00 | 30,950.00 | 30,950.00 | 30,950.00 | 392,205.00 | 392,205.00 | 0.00 | 7.31 |
| 142 | FLETES | 316,000.00 | -29,055.00 | 286,945.00 | 0.00 | 69,698.41 | 69,698.41 | 69,698.41 | 217,246.59 | 217,246.59 | 0.00 | 24.29 |
| 151 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 764,145.00 | 91,055.00 | 855,200.00 | 0.00 | 345,385.00 | 200,885.00 | 200,885.00 | 509,815.00 | 654,315.00 | 0.00 | 23.49 |

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|-----|--|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 153 | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA | 542,000.00 | 975,000.00 | 1,517,000.00 | 0.00 | 470,000.00 | 175,320.00 | 175,320.00 | 1,047,000.00 | 1,341,680.00 | 0.00 | 11.56 |
| 154 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 |
| 155 | ARRENDAMIENTO DE MEDIOS DE TRANSPORTE | 280,000.00 | 0.00 | 280,000.00 | 0.00 | 110,386.24 | 110,386.24 | 110,386.24 | 169,613.76 | 169,613.76 | 0.00 | 39.42 |
| 156 | ARRENDAMIENTO DE OTRAS MÁQUINAS Y EQUIPO | 20,000.00 | 10,000.00 | 30,000.00 | 0.00 | 3,650.00 | 3,650.00 | 3,650.00 | 26,350.00 | 26,350.00 | 0.00 | 12.17 |
| 158 | DERECHOS DE BIENES INTANGIBLES | 16,541,405.00 | -1,736,770.00 | 14,804,635.00 | 0.00 | 2,769,331.96 | 1,854,761.40 | 1,854,761.40 | 12,035,303.04 | 12,949,873.60 | 0.00 | 12.53 |
| 162 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA | 444,800.00 | -25,700.00 | 419,100.00 | 0.00 | 21,990.00 | 21,990.00 | 21,990.00 | 397,110.00 | 397,110.00 | 0.00 | 5.25 |
| 163 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO MÉDICO, SANITARIO Y DE LABORATORIO | 10,000.00 | -5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 164 | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECREATIVOS | 896,800.00 | -28,000.00 | 868,800.00 | 0.00 | 109,049.00 | 109,049.00 | 109,049.00 | 759,751.00 | 759,751.00 | 0.00 | 12.55 |
| 165 | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE | 963,850.00 | 16,000.00 | 979,850.00 | 0.00 | 200,620.45 | 193,261.45 | 193,261.45 | 779,229.55 | 786,588.55 | 0.00 | 19.72 |
| 166 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES | 964,000.00 | -342,000.00 | 622,000.00 | 0.00 | 2,450.00 | 2,450.00 | 2,450.00 | 619,550.00 | 619,550.00 | 0.00 | 0.39 |
| 168 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO | 590,100.00 | -140,700.00 | 449,400.00 | 0.00 | 46,531.00 | 46,531.00 | 46,531.00 | 402,869.00 | 402,869.00 | 0.00 | 10.35 |
| 169 | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS | 3,900,500.00 | 715,000.00 | 4,615,500.00 | 0.00 | 1,000,315.44 | 958,115.44 | 958,115.44 | 3,615,184.56 | 3,657,384.56 | 0.00 | 20.76 |
| 171 | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS | 32,871,000.00 | -3,233,770.00 | 29,637,230.00 | 0.00 | 5,459,515.14 | 3,839,744.93 | 3,839,744.93 | 24,177,714.86 | 25,797,485.07 | 0.00 | 12.96 |
| 174 | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES | 7,842,500.00 | -1,154,000.00 | 6,688,500.00 | 0.00 | 1,097,083.88 | 313,180.40 | 313,180.40 | 5,591,416.12 | 6,375,319.60 | 0.00 | 4.68 |
| 181 | ESTUDIOS, INVESTIGACIONES Y PROYECTOS DE PRE-FACTIBILIDAD Y FACTIBILIDAD | 4,350,000.00 | -90,000.00 | 4,260,000.00 | 0.00 | 1,754,000.00 | 650,900.00 | 650,900.00 | 2,506,000.00 | 3,609,100.00 | 0.00 | 15.28 |
| 182 | SERVICIOS MÉDICO-SANITARIOS | 3,008,100.00 | 108,000.00 | 3,116,100.00 | 0.00 | 1,021,844.69 | 945,194.69 | 945,194.69 | 2,094,255.31 | 2,170,905.31 | 0.00 | 30.33 |
| 183 | SERVICIOS JURÍDICOS | 350,000.00 | 125,000.00 | 475,000.00 | 0.00 | 274,689.78 | 167,056.60 | 167,056.60 | 200,310.22 | 307,943.40 | 0.00 | 35.17 |
| 184 | SERVICIOS ECONÓMICOS, FINANCIEROS, CONTABLES Y DE AUDITORÍA | 520,000.00 | 166,400.00 | 686,400.00 | 0.00 | 324,000.00 | 90,000.00 | 90,000.00 | 362,400.00 | 596,400.00 | 0.00 | 13.11 |
| 185 | SERVICIOS DE CAPACITACIÓN | 82,083,000.00 | 3,424,098.00 | 85,507,098.00 | 0.00 | 31,872,206.20 | 31,493,196.20 | 31,493,196.20 | 53,634,891.80 | 54,013,901.80 | 0.00 | 36.83 |
| 186 | SERVICIOS DE INFORMÁTICA Y SISTEMAS COMPUTARIZADOS | 3,185,000.00 | 446,800.00 | 3,631,800.00 | 0.00 | 907,700.00 | 636,250.00 | 636,250.00 | 2,724,100.00 | 2,995,550.00 | 0.00 | 17.52 |
| 187 | SERVICIOS POR ACTUACIONES ARTÍSTICAS Y DEPORTIVAS | 3,300,000.00 | -2,445,000.00 | 855,000.00 | 0.00 | 23,472.00 | 23,472.00 | 23,472.00 | 831,528.00 | 831,528.00 | 0.00 | 2.75 |
| 188 | SERVICIOS DE INGENIERÍA, ARQUITECTURA Y SUPERVISIÓN DE OBRAS | 3,635,000.00 | 0.00 | 3,635,000.00 | 0.00 | 1,089,517.00 | 867,191.20 | 867,191.20 | 2,545,483.00 | 2,767,808.80 | 0.00 | 23.86 |
| 189 | OTROS ESTUDIOS Y/O SERVICIOS | 27,462,100.00 | 1,529,300.00 | 28,991,400.00 | 0.00 | 8,652,449.93 | 7,287,693.39 | 7,287,693.39 | 20,338,950.07 | 21,703,706.61 | 0.00 | 25.14 |
| 191 | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS | 5,712,000.00 | -1,212,000.00 | 4,500,000.00 | 0.00 | 3,144,118.93 | 3,144,118.93 | 3,144,118.93 | 1,355,881.07 | 1,355,881.07 | 0.00 | 69.87 |
| 192 | COMISIONES A RECEPTORES FISCALES Y RECAUDADORES | 15,976,800.00 | 0.00 | 15,976,800.00 | 0.00 | 7,283,077.25 | 7,283,077.25 | 7,283,077.25 | 8,693,722.75 | 8,693,722.75 | 0.00 | 45.59 |
| 194 | GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 280,208.90 | 280,208.90 | 280,208.90 | 619,791.10 | 619,791.10 | 0.00 | 31.13 |
| 195 | IMPUESTOS, DERECHOS Y TASAS | 1,946,400.00 | -807,300.00 | 1,139,100.00 | 0.00 | 427,453.83 | 427,453.83 | 427,453.83 | 711,646.17 | 711,646.17 | 0.00 | 37.53 |
| 196 | SERVICIOS DE ATENCIÓN Y PROTOCOLO | 1,806,000.00 | 398,000.00 | 2,204,000.00 | 0.00 | 796,993.10 | 779,843.10 | 779,843.10 | 1,407,006.90 | 1,424,156.90 | 0.00 | 35.38 |
| 197 | SERVICIOS DE VIGILANCIA | 14,500,000.00 | 1,800,000.00 | 16,300,000.00 | 0.00 | 14,989,100.00 | 4,487,240.00 | 4,487,240.00 | 1,310,900.00 | 11,812,760.00 | 0.00 | 27.53 |

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|---|--------------|-------------|--------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 199 OTROS SERVICIOS | 7,943,000.00 | -526,000.00 | 7,417,000.00 | 0.00 | 1,270,875.04 | 1,139,290.04 | 1,139,290.04 | 6,146,124.96 | 6,277,709.96 | 0.00 | 15.36 |
| 211 ALIMENTOS PARA PERSONAS | 1,476,250.00 | 200,000.00 | 1,676,250.00 | 0.00 | 607,123.94 | 582,523.94 | 582,523.94 | 1,069,126.06 | 1,093,726.06 | 0.00 | 34.75 |
| 212 GRANOS, FORRAJES, CONCENTRADOS Y ALIMENTOS DESTINADOS A CONSUMO PARA ANIMALES | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 |
| 214 PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | 469,000.00 | -25,000.00 | 444,000.00 | 0.00 | 55,834.14 | 55,834.14 | 55,834.14 | 388,165.86 | 388,165.86 | 0.00 | 12.58 |
| 215 PRODUCTOS AGROPECUARIOS PARA COMERCIALIZACIÓN | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 219 OTROS ALIMENTOS, PRODUCTOS AGROFORESTALES Y AGROPECUARIOS | 8,707,600.00 | -135,020.00 | 8,572,580.00 | 0.00 | 3,365,622.60 | 3,365,622.60 | 3,365,622.60 | 5,206,957.40 | 5,206,957.40 | 0.00 | 39.26 |
| 221 CARBÓN MINERAL | 1,500.00 | -300.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 |
| 223 PIEDRA, ARCILLA Y ARENA | 181,000.00 | 0.00 | 181,000.00 | 0.00 | 25,772.69 | 25,772.69 | 25,772.69 | 155,227.31 | 155,227.31 | 0.00 | 14.24 |
| 224 PÓMEZ, CAL Y YESO | 72,900.00 | 0.00 | 72,900.00 | 0.00 | 704.40 | 704.40 | 704.40 | 72,195.60 | 72,195.60 | 0.00 | 0.97 |
| 229 OTROS MINERALES | 9,700.00 | -1,000.00 | 8,700.00 | 0.00 | 1,335.97 | 1,335.97 | 1,335.97 | 7,364.03 | 7,364.03 | 0.00 | 15.36 |
| 231 HILADOS Y TELAS | 557,600.00 | -28,000.00 | 529,600.00 | 0.00 | 84,714.19 | 84,714.19 | 84,714.19 | 444,885.81 | 444,885.81 | 0.00 | 16.00 |
| 232 ACABADOS TEXTILES | 613,200.00 | 31,000.00 | 644,200.00 | 0.00 | 151,592.09 | 142,342.09 | 142,342.09 | 492,607.91 | 501,857.91 | 0.00 | 22.10 |
| 233 PRENDAS DE VESTIR | 4,291,640.00 | 193,000.00 | 4,484,640.00 | 0.00 | 2,663,657.50 | 105,677.10 | 105,677.10 | 1,820,982.50 | 4,378,962.90 | 0.00 | 2.36 |
| 239 OTROS TEXTILES Y VESTUARIO | 160,800.00 | 135,000.00 | 295,800.00 | 0.00 | 98,390.93 | 73,490.93 | 73,490.93 | 197,409.07 | 222,309.07 | 0.00 | 24.84 |
| 241 PAPEL DE ESCRITORIO | 539,300.00 | 9,000.00 | 548,300.00 | 0.00 | 171,906.84 | 171,906.84 | 171,906.84 | 376,393.16 | 376,393.16 | 0.00 | 31.35 |
| 242 PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS | 181,500.00 | 1,000.00 | 182,500.00 | 0.00 | 45,185.77 | 45,185.77 | 45,185.77 | 137,314.23 | 137,314.23 | 0.00 | 24.76 |
| 243 PRODUCTOS DE PAPEL O CARTÓN | 1,958,050.00 | 118,520.00 | 2,076,570.00 | 0.00 | 688,251.21 | 688,251.21 | 688,251.21 | 1,388,318.79 | 1,388,318.79 | 0.00 | 33.14 |
| 244 PRODUCTOS DE ARTES GRÁFICAS | 186,500.00 | -11,000.00 | 175,500.00 | 0.00 | 47,762.95 | 47,762.95 | 47,762.95 | 127,737.05 | 127,737.05 | 0.00 | 27.22 |
| 245 LIBROS, REVISTAS Y PERIÓDICOS | 26,550.00 | 37,500.00 | 64,050.00 | 0.00 | 1,872.00 | 1,872.00 | 1,872.00 | 62,178.00 | 62,178.00 | 0.00 | 2.92 |
| 246 TEXTOS DE ENSEÑANZA | 0.00 | 59,540.00 | 59,540.00 | 0.00 | 49,550.00 | 49,550.00 | 49,550.00 | 9,990.00 | 9,990.00 | 0.00 | 83.22 |
| 247 ESPECIES TIMBRADAS Y VALORES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 5,110.00 | 5,110.00 | 5,110.00 | 14,890.00 | 14,890.00 | 0.00 | 25.55 |
| 249 OTROS PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS | 58,500.00 | -4,000.00 | 54,500.00 | 0.00 | 4,186.01 | 4,186.01 | 4,186.01 | 50,313.99 | 50,313.99 | 0.00 | 7.68 |
| 252 ARTÍCULOS DE CUERO | 219,500.00 | -7,000.00 | 212,500.00 | 0.00 | 24,044.80 | 24,044.80 | 24,044.80 | 188,455.20 | 188,455.20 | 0.00 | 11.32 |
| 253 LLANTAS Y NEUMÁTICOS | 428,000.00 | -23,500.00 | 404,500.00 | 0.00 | 56,970.24 | 56,970.24 | 56,970.24 | 347,529.76 | 347,529.76 | 0.00 | 14.08 |
| 254 ARTÍCULOS DE CAUCHO | 372,000.00 | 31,000.00 | 403,000.00 | 0.00 | 112,715.01 | 112,715.01 | 112,715.01 | 290,284.99 | 290,284.99 | 0.00 | 27.97 |
| 261 ELEMENTOS Y COMPUESTOS QUÍMICOS | 2,194,000.00 | -2,000.00 | 2,192,000.00 | 0.00 | 768,671.60 | 760,171.60 | 760,171.60 | 1,423,328.40 | 1,431,828.40 | 0.00 | 34.68 |
| 262 COMBUSTIBLES Y LUBRICANTES | 4,059,000.00 | 14,000.00 | 4,073,000.00 | 0.00 | 992,576.33 | 992,576.33 | 992,576.33 | 3,080,423.67 | 3,080,423.67 | 0.00 | 24.37 |
| 263 ABONOS Y FERTILIZANTES | 134,800.00 | -2,000.00 | 132,800.00 | 0.00 | 13,237.00 | 13,237.00 | 13,237.00 | 119,563.00 | 119,563.00 | 0.00 | 9.97 |
| 264 INSECTICIDAS, FUMIGANTES Y SIMILARES | 276,500.00 | -146,500.00 | 130,000.00 | 0.00 | 25,416.44 | 25,416.44 | 25,416.44 | 104,583.56 | 104,583.56 | 0.00 | 19.55 |
| 265 ASFALTO Y SIMILARES | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 266 PRODUCTOS MEDICINALES Y FARMACÉUTICOS | 457,200.00 | 0.00 | 457,200.00 | 0.00 | 194,890.75 | 186,814.75 | 186,814.75 | 262,309.25 | 270,385.25 | 0.00 | 40.86 |
| 267 TINTES, PINTURAS Y COLORANTES | 3,882,900.00 | -63,000.00 | 3,819,900.00 | 0.00 | 1,392,157.10 | 1,358,287.10 | 1,358,287.10 | 2,427,742.90 | 2,461,612.90 | 0.00 | 35.56 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
 ENTIDAD = 11200034
 - ENTIDAD - RENGON -
 DEL MES ENERO AL MES DE MAYO

PAGINA : 4 DE 5
 FECHA : 9/06/2026
 HORA : 13:41.50
 REPORTE : R00804768.rpt

EJERCICIO: 2,026

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---|---------------|---------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 268 PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C. | 2,994,200.00 | -25,500.00 | 2,968,700.00 | 0.00 | 933,153.96 | 933,153.96 | 933,153.96 | 2,035,546.04 | 2,035,546.04 | 0.00 | 31.43 |
| 269 OTROS PRODUCTOS QUÍMICOS Y CONEXOS | 1,290,000.00 | 1,000.00 | 1,291,000.00 | 0.00 | 497,347.28 | 497,347.28 | 497,347.28 | 793,652.72 | 793,652.72 | 0.00 | 38.52 |
| 271 PRODUCTOS DE ARCILLA | 691,800.00 | -330,000.00 | 361,800.00 | 0.00 | 83,273.70 | 83,273.70 | 83,273.70 | 278,526.30 | 278,526.30 | 0.00 | 23.02 |
| 272 PRODUCTOS DE VIDRIO | 444,000.00 | -141,000.00 | 303,000.00 | 0.00 | 55,881.39 | 55,881.39 | 55,881.39 | 247,118.61 | 247,118.61 | 0.00 | 18.44 |
| 273 PRODUCTOS DE LOZA Y PORCELANA | 601,000.00 | -211,500.00 | 389,500.00 | 0.00 | 7,385.40 | 7,385.40 | 7,385.40 | 382,114.60 | 382,114.60 | 0.00 | 1.90 |
| 274 CEMENTO | 393,000.00 | -47,500.00 | 345,500.00 | 0.00 | 43,638.81 | 43,638.81 | 43,638.81 | 301,861.19 | 301,861.19 | 0.00 | 12.63 |
| 275 PRODUCTOS DE CEMENTO, PÓMEZ, ASBESTO Y YESO | 335,000.00 | 2,500.00 | 337,500.00 | 0.00 | 63,161.18 | 63,161.18 | 63,161.18 | 274,338.82 | 274,338.82 | 0.00 | 18.71 |
| 279 OTROS PRODUCTOS DE MINERALES NO METÁLICOS | 109,700.00 | -17,000.00 | 92,700.00 | 0.00 | 18,231.50 | 18,231.50 | 18,231.50 | 74,468.50 | 74,468.50 | 0.00 | 19.67 |
| 281 PRODUCTOS SIDERÚRGICOS | 2,018,000.00 | 166,000.00 | 2,184,000.00 | 0.00 | 1,221,569.13 | 1,221,569.13 | 1,221,569.13 | 962,430.87 | 962,430.87 | 0.00 | 55.93 |
| 282 PRODUCTOS METALÚRGICOS NO FÉRRICOS | 956,000.00 | 22,000.00 | 978,000.00 | 0.00 | 345,906.43 | 345,906.43 | 345,906.43 | 632,093.57 | 632,093.57 | 0.00 | 35.37 |
| 283 PRODUCTOS DE METAL Y SUS ALEACIONES | 1,284,405.00 | 15,000.00 | 1,299,405.00 | 0.00 | 584,416.65 | 584,416.65 | 584,416.65 | 714,988.35 | 714,988.35 | 0.00 | 44.98 |
| 284 ESTRUCTURAS METÁLICAS ACABADAS | 842,928.00 | 39,500.00 | 882,428.00 | 0.00 | 162,062.91 | 162,062.91 | 162,062.91 | 720,365.09 | 720,365.09 | 0.00 | 18.37 |
| 286 HERRAMIENTAS MENORES | 789,500.00 | 293,000.00 | 1,082,500.00 | 0.00 | 505,286.68 | 505,286.68 | 505,286.68 | 577,213.32 | 577,213.32 | 0.00 | 46.68 |
| 289 OTROS PRODUCTOS METÁLICOS | 463,000.00 | -2,000.00 | 461,000.00 | 0.00 | 88,651.94 | 88,651.94 | 88,651.94 | 372,348.06 | 372,348.06 | 0.00 | 19.23 |
| 291 ÚTILES DE OFICINA | 697,235.00 | 22,000.00 | 719,235.00 | 0.00 | 267,356.25 | 267,356.25 | 267,356.25 | 451,878.75 | 451,878.75 | 0.00 | 37.17 |
| 292 PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL | 3,068,700.00 | 76,000.00 | 3,144,700.00 | 0.00 | 1,465,784.04 | 1,465,784.04 | 1,465,784.04 | 1,678,915.96 | 1,678,915.96 | 0.00 | 46.61 |
| 293 ÚTILES EDUCACIONALES Y CULTURALES | 263,200.00 | 188,500.00 | 451,700.00 | 0.00 | 95,964.23 | 95,964.23 | 95,964.23 | 355,735.77 | 355,735.77 | 0.00 | 21.25 |
| 294 ÚTILES DEPORTIVOS Y RECREATIVOS | 124,500.00 | 3,000.00 | 127,500.00 | 0.00 | 26,558.91 | 26,558.91 | 26,558.91 | 100,941.09 | 100,941.09 | 0.00 | 20.83 |
| 295 ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE LABORATORIO Y CUIDADO DE LA SALUD | 405,500.00 | 92,000.00 | 497,500.00 | 0.00 | 124,866.48 | 124,866.48 | 124,866.48 | 372,633.52 | 372,633.52 | 0.00 | 25.10 |
| 296 ÚTILES DE COCINA Y COMEDOR | 1,105,500.00 | -107,000.00 | 998,500.00 | 0.00 | 298,766.25 | 298,766.25 | 298,766.25 | 699,733.75 | 699,733.75 | 0.00 | 29.92 |
| 297 MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO DE REDES INFORMÁTICAS Y TELEFÓNICAS | 5,196,000.00 | -70,500.00 | 5,125,500.00 | 0.00 | 2,383,968.52 | 2,383,968.52 | 2,383,968.52 | 2,741,531.48 | 2,741,531.48 | 0.00 | 46.51 |
| 298 ACCESORIOS Y REPUESTOS EN GENERAL | 2,848,900.00 | 1,564,500.00 | 4,413,400.00 | 0.00 | 1,102,617.00 | 1,102,617.00 | 1,102,617.00 | 3,310,783.00 | 3,310,783.00 | 0.00 | 24.98 |
| 299 OTROS MATERIALES Y SUMINISTROS | 1,992,300.00 | -2,200.00 | 1,990,100.00 | 0.00 | 739,233.77 | 739,233.77 | 739,233.77 | 1,250,866.23 | 1,250,866.23 | 0.00 | 37.15 |
| 311 TIERRAS Y TERRENOS | 40,500,000.00 | 0.00 | 40,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500,000.00 | 40,500,000.00 | 0.00 | 0.00 |
| 312 EDIFICIOS, ESTRUCTURAS E INSTALACIONES | 800,000.00 | -800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 313 OTROS BIENES MUEBLES PREEXISTENTES | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| 321 MAQUINARIA Y EQUIPO DE PRODUCCIÓN | 5,676,000.00 | -150,000.00 | 5,526,000.00 | 0.00 | 2,009,030.94 | 1,637,530.94 | 1,637,530.94 | 3,516,969.06 | 3,888,469.06 | 0.00 | 29.63 |
| 322 MOBILIARIO Y EQUIPO DE OFICINA | 1,670,000.00 | 520,000.00 | 2,190,000.00 | 0.00 | 172,813.38 | 172,813.38 | 172,813.38 | 2,017,186.62 | 2,017,186.62 | 0.00 | 7.89 |
| 323 MOBILIARIO Y EQUIPO MÉDICO-SANITARIO Y DE LABORATORIO | 2,277,500.00 | 0.00 | 2,277,500.00 | 0.00 | 182,795.00 | 182,795.00 | 182,795.00 | 2,094,705.00 | 2,094,705.00 | 0.00 | 8.03 |
| 324 EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 13,655,000.00 | 10,144,000.00 | 23,799,000.00 | 0.00 | 2,671,019.00 | 2,650,539.00 | 2,650,539.00 | 21,127,981.00 | 21,148,461.00 | 0.00 | 11.14 |
| 325 EQUIPO DE TRANSPORTE | 8,000,000.00 | 12,000,000.00 | 20,000,000.00 | 10,464,759.00 | 2,993,860.00 | 2,993,860.00 | 2,993,860.00 | 17,006,140.00 | 17,006,140.00 | 0.00 | 14.97 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales
ENTIDAD = 11200034
- ENTIDAD - RENGLO -
DEL MES ENERO AL MES DE MAYO

PAGINA : 5 DE 5
FECHA : 9/06/2026
HORA : 13:41.50
REPORTE : R00804768.rpt

EJERCICIO: 2,026

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---|-------------------------|----------------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|--------------------|--------------|
| 326 EQUIPO PARA COMUNICACIONES | 13,751,500.00 | -10,583,000.00 | 3,168,500.00 | 0.00 | 885,810.00 | 27,170.00 | 27,170.00 | 2,282,690.00 | 3,141,330.00 | 0.00 | 0.86 |
| 328 EQUIPO DE CÓMPUTO | 8,240,000.00 | -64,000.00 | 8,176,000.00 | 0.00 | 1,469,636.00 | 1,379,736.00 | 1,379,736.00 | 6,706,364.00 | 6,796,264.00 | 0.00 | 16.88 |
| 329 OTRAS MAQUINARIAS Y EQUIPOS | 55,710,000.00 | 12,933,000.00 | 68,643,000.00 | 0.00 | 8,253,436.80 | 5,127,086.80 | 5,127,086.80 | 60,389,563.20 | 63,515,913.20 | 0.00 | 7.47 |
| 332 CONSTRUCCIONES DE BIENES NACIONALES DE USO NO COMÚN | 249,500,000.00 | -24,000,000.00 | 225,500,000.00 | 35,000,000.00 | 122,000,000.00 | 37,917,427.98 | 37,917,427.98 | 103,500,000.00 | 187,582,572.02 | 0.00 | 16.81 |
| 351 LIBROS, REVISTAS Y OTROS ELEMENTOS COLECCIONABLES | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 |
| 411 AYUDA PARA FUNERALES | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 292,000.00 | 292,000.00 | 0.00 | 2.67 |
| 412 PRESTACIONES PÓSTUMAS | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 96,524.52 | 96,524.52 | 96,524.52 | 403,475.48 | 403,475.48 | 0.00 | 19.30 |
| 413 INDEMNIZACIONES AL PERSONAL | 10,000,000.00 | 1,500,000.00 | 11,500,000.00 | 0.00 | 5,133,794.16 | 5,133,794.16 | 4,604,969.88 | 6,366,205.84 | 6,366,205.84 | 528,824.28 | 44.64 |
| 415 VACACIONES PAGADAS POR RETIRO | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 145,607.35 | 145,607.35 | 125,791.82 | 554,392.65 | 554,392.65 | 19,815.53 | 20.80 |
| 416 BECAS DE ESTUDIO EN EL INTERIOR | 48,353,000.00 | -2,522,000.00 | 45,831,000.00 | 0.00 | 13,662,730.15 | 13,662,730.15 | 13,662,730.15 | 32,168,269.85 | 32,168,269.85 | 0.00 | 29.81 |
| 417 BECAS DE ESTUDIO EN EL EXTERIOR | 3,500,000.00 | -2,500,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 419 OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 456 SERVICIOS GUBERNAMENTALES DE FISCALIZACIÓN | 2,703,564.00 | 0.00 | 2,703,564.00 | 0.00 | 1,126,485.00 | 1,126,485.00 | 1,126,485.00 | 1,577,079.00 | 1,577,079.00 | 0.00 | 41.67 |
| 472 TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 61,041.36 | 61,041.36 | 61,041.36 | 3,958.64 | 3,958.64 | 0.00 | 93.91 |
| 913 SENTENCIAS JUDICIALES | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 978,014.87 | 978,014.87 | 978,014.87 | 1,021,985.13 | 1,021,985.13 | 0.00 | 48.90 |
| TOTAL 11200034 INSTITUTO TÉCNICO DE CAPACITACIÓN Y PRODUCTIVIDAD (INTECAP) | 1,081,425,600.00 | 0.00 | 1,081,425,600.00 | 45,464,759.00 | 370,755,721.10 | 252,451,064.99 | 251,870,792.99 | 710,669,878.90 | 828,974,535.01 | 580,272.00 | 23.34 |